

**2021 – 2022 Joint Budget Meeting
Committee on the Office of the General Assembly,
Presbyterian Mission Agency Board,
Presbyterian Church (U.S.A.), A Corporation Board
May 18, 2020 / 2:00 – 4:00 PM via Zoom**

Purpose: To receive recommendations from the COVID-19 Financial Team about the financial implications of COVID-19 and to approve various revisions to the 2021/2022 Budgets for submission to the 224th General Assembly (2020)

- Actions**
1. COGA, PMAB, and A Corporation approve the revised ASG Budget
 2. PMAB approves the revised General Assembly Mission Budget
 3. PMAB recommend for adoption by the 224th General Assembly (2020) the allocation of annual income realized in 2019 and projected for 2020 from the John C. Lord and Edmund P. Dwight Funds in support of the budget for the general mission work of PMA.
 4. COGA and PMAB approve the revised General Assembly Per Capita Budget
 5. COGA approves the revised Designated Budget for the Office of the General Assembly
 6. COGA, PMAB and A Corporation approve a revised Unified Budget for 2021 and 2022
 7. COGA and PMAB approve an apportionment rate for 2021 and 2022
 8. COGA, PMAB, and A Corporation request authorization from the 224th General Assembly (2020) to revise 2021 and 2022 budgets as needed and report adjustments to the 225th General Assembly (2022)

AGENDA

Call to Order	Vilmarie Cintrón-Olivieri and Cindy Kohlmann
Opening Prayer	Joseph Morrow
Welcome, introductions	Vilmarie Cintrón-Olivieri and Cindy Kohlmann
Purpose of meeting and outcomes	Vilmarie Cintrón-Olivieri and Cindy Kohlmann
Recommendations	COVID 19 Financial Team
Questions and discussion	Vilmarie Cintrón-Olivieri, Cindy Kohlmann, and COVID 19 Team
Voting (each board separately)	Vilmarie Cintrón-Olivieri and Cindy Kohlmann
Adjourn with prayer	Stephanie Anthony